

**SUS Library Storage Facility  
2014-2015 Budget  
Year-To-Date  
June 30, 2015**

<b>UF Contributions</b>	<b>Authorized Budget</b>	<b>Actual</b>	<b>Expenses - 1</b>	<b>Available</b>
Materials	\$0	\$0	\$0	\$0
Other Expenses - 2	\$882,821	\$889,796	\$637,115	\$252,681
OPS	\$0	\$0	\$0	\$0
Salaries & Benefits - 3	\$139,529	\$135,944	\$135,944	\$1
	<b>\$1,022,350</b>	<b>\$1,025,740</b>	<b>\$773,059</b>	<b>\$252,681</b>
<b>Non-UF Contributions</b>	<b>Budget</b>	<b>Actual</b>	<b>Expenses</b>	<b>Available</b>
Other Expenses - 4	\$354,671	\$417,711	\$417,711	\$0
OPS	\$0	\$0	\$0	\$0
Salaries & Benefits	\$0	\$0	\$0	\$0
	<b>\$354,671</b>	<b>\$417,711</b>	<b>\$417,711</b>	<b>\$0</b>
<b>Total Recurring Income</b>	<b>\$1,377,021</b>	<b>\$1,443,451</b>	<b>\$1,190,770</b>	<b>\$252,681</b>
<b>Non-Recurring Funds</b>	<b>Budget</b>	<b>Actual</b>	<b>Expenses</b>	<b>Available</b>
Auxiliary	\$0	\$0	\$0	\$0
Special Funding - Other Campus Units	\$0	\$0	\$0	\$0
Carry Forward Funds	\$463,036	\$463,036	\$430,837	\$32,199
<b>Total Non-Recurring Funds</b>	<b>\$463,036</b>	<b>\$463,036</b>	<b>\$430,837</b>	<b>\$32,199</b>
<b>TOTAL SPENDABLE FUNDS</b>	<b>\$1,840,057</b>	<b>\$1,906,487</b>	<b>\$1,621,607</b>	<b>\$284,880</b>

**Notes: FY 14 -15 Budget Year-To-Date 06/30/15**

1 - Includes expenses as well as encumbered funds

2 - Actual budget includes \$50,000 transferred from University Libraries (UL) Salaries for operating expenses and \$43,025 transferred to UL for reimbursement of salary expenses incurred by UL

3 - Actual budget includes \$3,390 received for UF funded faculty and staff raises effective July 1, 2014

4 - Actual budget includes \$27,137 received from University of West Florida, \$25,451 received from Florida Gulf Coast University; \$2,409 received from New College University; \$142,714 received from University of Central Florida, and \$220,000 received from University of Miami