

EXPENDITURES BY ACCOUNT CODE FOR FY 2016-2017

"YTD"

as of June 30, 2017
UNIVERSITY LIBRARIES

CODE	DESCRIPTION	Appropriated Funds for 'Other Expenses'					Expenses Only - Other Fund Sources					
		Budget	Expense	Balance	Encumbrances	Uncommitted	Fdtn	All CFWD	Aux	Dissertation Thesis	Campus Funds	
711100	Accounting Services	-	-	-	-	-	-	-	-	-	-	-
711300	Consulting Services	-	-	-	-	-	600	750	-	-	-	-
711500	Architectural Services	-	-	-	-	-	-	-	-	-	-	-
711600	Engineering Services	-	-	-	-	-	-	2,500	-	-	-	-
711700	Data Processing Services	162,331	256,834	(94,503)	-	(94,503)	430	428	510	-	-	-
711750	Data Processing Svcs- HPC Only	-	-	-	-	-	-	-	-	-	-	-
713000	Advertising / Marketing	8,800	8,709	91	-	91	3,189	-	-	-	-	-
714000	Construction Contractors	-	20,344	(20,344)	23	(20,367)	72,888	195,975	-	-	-	-
715000	Lecturers	-	-	-	-	-	-	2,000	-	-	-	-
715100	Meeting/Training Expense	7,000	6,143	857	-	857	1,000	2,995	-	-	-	998
715200	Meeting Planning Services	-	-	-	-	-	-	-	-	-	-	-
715500	Catering Services	-	-	-	-	-	2,204	-	-	-	-	-
719100	Janitorial Services	-	1,720	(1,720)	-	(1,720)	-	-	-	-	-	-
719200	Participant Support	-	-	-	-	-	-	-	-	-	-	-
719300	Other Services - Non Employees	54,763	55,716	(953)	-	(953)	13,889	73,732	-	-	-	60,845
719400	Moving Contractor	15,000	8,050	6,950	-	6,950	1,600	6,065	-	-	-	-
719500	Human Subject Payments	-	-	-	-	-	-	150	-	-	-	-
721400	Garbage Collection	1,300	1,469	(169)	-	(169)	-	-	774	-	-	-
722100	Telephone - Local	58,000	53,553	4,447	-	4,447	-	-	-	-	-	-
722120	Telephone Install/Maint/Repair	1,000	3,215	(2,215)	-	(2,215)	-	-	-	-	-	-
722150	Telephone - Long Distance	3,000	3,064	(64)	-	(64)	-	-	-	-	-	-
722200	Cellular Phones & Service Plan	27,255	22,217	5,038	-	5,038	-	-	-	-	-	-
731100	Lab Supplies	-	-	-	-	-	-	-	-	-	-	-
731300	Audio/Visual Supplies	2,000	-	2,000	-	2,000	-	-	-	-	-	-
731800	Audio/Visual Equipment <5000	-	135	(135)	-	(135)	-	-	-	-	-	-
732100	Office Supplies - General	28,800	31,092	(2,292)	-	(2,292)	1,537	413	649	-	-	70
732900	Office Equip & Furniture <5000	-	4,567	(4,567)	-	(4,567)	72	215,572	48	-	-	-
733000	Building Maint & Supplies	64,500	4,729	59,771	-	59,771	22	666	-	-	-	-
734100	Computer Supplies	40,000	12,972	27,028	-	27,028	4,127	1,896	692	-	-	1,375
734200	Comp Software General	20,000	31,884	(11,884)	-	(11,884)	2,170	2,716	-	-	-	-
734250	Comp Software Specialized	-	6,938	(6,938)	-	(6,938)	229	26,847	-	-	-	-
734260	Electronic Data/Subscriptions	-	-	-	-	-	564	603	-	-	-	-
734800	Computer Equipment <5000	10,000	34,132	(24,132)	-	(24,132)	8,745	12,935	-	-	-	4,125
734900	Computer Peripherals <5000	10,000	-	10,000	-	10,000	-	-	-	-	-	19,408
735200	Sanitation/Sterilization Supl	-	1,250	(1,250)	-	(1,250)	-	-	-	-	-	-
736000	Motor Fuels & Lubricants	6,000	3,981	2,019	-	2,019	-	-	-	-	-	-
738000	Misc Other Supplies	-	13,878	(13,878)	-	(13,878)	76,095	3,441	1,077	-	-	12,706
739100	Material & Supp - Resale	-	-	-	-	-	-	-	(84)	-	-	-
739300	Books & Publicatn- Non Lib	-	7,609	(7,609)	-	(7,609)	1,214	47	-	-	-	-
739400	Other Equipment < 5000	-	6,245	(6,245)	-	(6,245)	9,628	7,723	2,384	-	-	-
739500	Library Use Only - Resources<250	-	-	-	-	-	27,355	23,495	-	-	-	1,816
739700	Small Hand Tools <5000	500	15	485	-	485	52	-	-	-	-	147
741100	Repairs & Maint - Buildings	341,455	28,556	312,899	-	312,899	60	119,024	1,656	-	-	1,920
742100	Repairs & Maint - Furn & Equip	2,000	22,733	(20,733)	-	(20,733)	-	6,495	-	-	-	-
742200	Maintenance Contracts - Equip	94,200	94,013	187	-	187	-	15,493	2,450	-	-	-
742300	Repairs & Maint - Vehicles	8,000	7,741	259	-	259	-	208	-	-	-	-
742400	RPR/Maint-Computer/Electronics	-	180	(180)	-	(180)	-	-	-	-	-	-
749000	Repairs & Maintenance - Other	7,441	97	7,344	-	7,344	-	-	-	-	-	-
771100	In State Travel	32,000	26,676	5,324	563	4,761	14,656	17,017	-	-	-	3,381
771200	Out of State Travel	146,710	105,807	40,903	21,983	18,920	14,632	12,664	-	-	-	2,705
772000	Foreign Travel	17,000	13,964	3,036	1,675	1,361	2,924	3,993	-	-	-	14,842
781100	Furniture & Equipment >4999	-	25,199	(25,199)	-	(25,199)	22,202	126,278	-	-	-	131,364
784000	Vehicle & Transp>4999	-	-	-	-	-	-	-	-	-	-	-
785000	Library Resources & Publicatns	-	-	-	-	-	118,635	86,083	-	-	-	(1,056)
787000	Construction-Work In Progress	-	15	(15)	-	(15)	-	895	-	-	-	-
791000	Memberships & Dues	-	72,451	(72,451)	-	(72,451)	350	464	21,921	-	150	363
791100	Subscriptions	121,357	4,075	117,282	-	117,282	14	7,880	-	-	-	-
791200	Professional Licenses	900	-	900	-	900	-	-	-	-	-	-
792100	Rentals - Space	-	-	-	-	-	-	-	-	-	-	-
792200	Rentals - Equipment	-	-	-	-	-	2,201	-	351	-	-	-
792900	Rentals - Other	20,959	19,653	1,306	-	1,306	4,908	16	-	-	-	-
793100	Photocopying	-	6,520	(6,520)	-	(6,520)	-	-	-	-	-	-
793200	Offset Printing	1,500	155	1,345	-	1,345	2,086	873	-	-	-	-
793300	Specialty Printing	2,800	69	2,731	-	2,731	3,752	11,283	(300)	14,030	634	-
793900	Printing Reproduction - Other	-	3,976	(3,976)	-	(3,976)	19,924	150,652	-	-	-	-
794000	Postage	42,000	25,631	16,369	-	16,369	519	19	204	-	-	-
794100	Freight	-	337	(337)	-	(337)	-	21	-	-	-	-
794200	Courier Service	10,000	16,739	(6,739)	-	(6,739)	437	-	-	-	-	-
795000	Insurance	-	937	(937)	-	(937)	-	-	-	-	-	-
796000	Royalties, Patents & Copyrights	-	3,766	(3,766)	-	(3,766)	-	-	-	-	-	-
799200	Awards & Commendations	-	-	-	-	-	8,000	-	-	-	-	-
799400	Food & Bev Human Consump	-	-	-	-	-	60,139	-	-	-	-	424
799600	Entertainment Expenses	-	-	-	-	-	439	-	-	-	-	-
799620	Event Tickets	-	-	-	-	-	1,520	-	-	-	-	-
799900	Miscellaneous Operating Expense	239,869	627	239,242	-	239,242	462	-	-	-	-	-
799920	State UBI Tax	-	-	-	-	-	-	-	-	-	-	-
799950	Net Vendor Discounts	-	(83)	83	-	83	-	-	-	-	-	-
700000	Budget Transfer Payments	-	14,740	(14,740)	-	(14,740)	-	172,111	-	-	-	-
813110	Admin OH - General Admin	-	-	-	-	-	-	-	(2,622)	4,667	-	2,697
813200	Admin OH - Info Tech	-	-	-	-	-	-	-	234	-	-	-
817000	Transfer Out Financial Aid	-	-	-	-	-	1,000	-	-	-	-	-
818000	Transfer Within Fund	-	-	-	-	-	-	-	-	-	-	2,082
820900	Transfers To UF Component Units	-	-	-	-	-	81,417	-	-	-	-	-
Totals		\$ 1,608,440	\$ 1,095,035	\$ 513,405	\$ 24,244	\$ 489,161	\$ 589,887	\$ 1,310,418	\$ 29,944	\$ 18,847	\$ 260,846	

1 - Includes budget for special orders; purchases are mapped to correct account code when paid.

EXPENDITURES BY ACCOUNT CODE FOR FY 2016-2017

"YTD"

as of May 31, 2017

UNIVERSITY LIBRARIES

CODE	DESCRIPTION	Appropriated Funds for 'Other Expenses'					Expenses Only - Other Fund Sources					
		Budget	Expense	Balance	Encumbrances	Uncommitted	Fdtn	ALL CFWD	Aux	Dissertation Thesis	Campus Funds	
711100	Accounting Services	-	-	-	-	-	-	-	-	-	-	-
711300	Consulting Services	-	-	-	-	-	-	750	-	-	-	-
711500	Architectural Services	-	-	-	-	-	-	-	-	-	-	-
711600	Engineering Services	-	-	-	-	-	-	2,500	-	-	-	-
711700	Data Processing Services	162,331	247,547	(85,217)	14,674	(99,890)	430	428	480	-	-	-
711750	Data Processing Svcs- HPC Only	-	-	-	-	-	-	-	-	-	-	-
713000	Advertising / Marketing	8,800	7,884	916	-	916	3,189	-	-	-	-	-
714000	Construction Contractors	-	18,119	(18,119)	940	(19,058)	72,888	176,622	-	-	-	-
715000	Lecturers	-	-	-	-	-	-	2,000	-	-	-	-
715100	Meeting/Training Expense	7,000	5,848	1,152	-	1,152	1,000	2,995	-	-	-	998
715200	Meeting Planning Services	-	-	-	-	-	-	-	-	-	-	-
715500	Catering Services	-	-	-	-	-	-	2,204	-	-	-	-
719100	Janitorial Services	-	1,720	(1,720)	-	(1,720)	-	-	-	-	-	-
719200	Participant Support	-	-	-	-	-	-	-	-	-	-	-
719300	Other Services - Non Employees	54,763	45,498	9,265	15,946	(6,681)	13,389	71,952	-	-	-	60,844
719400	Moving Contractor	15,000	7,350	7,650	-	7,650	1,600	6,065	-	-	-	-
719500	Human Subject Payments	-	-	-	-	-	-	150	-	-	-	-
721400	Garbage Collection	1,300	1,393	(93)	-	(93)	-	-	774	-	-	-
722100	Telephone - Local	58,000	49,067	8,933	-	8,933	-	-	-	-	-	-
722120	Telephone Install/Maint/Repair	1,000	1,957	(957)	-	(957)	-	-	-	-	-	-
722150	Telephone - Long Distance	3,000	2,780	220	-	220	-	-	-	-	-	-
722200	Cellular Phones & Service Plan	27,255	22,217	5,038	-	5,038	-	-	-	-	-	-
731100	Lab Supplies	-	-	-	-	-	-	-	-	-	-	-
731300	Audio/Visual Supplies	2,000	135	1,865	-	1,865	-	-	-	-	-	-
731800	Audio/Visual Equipment <5000	-	-	-	-	-	-	-	-	-	-	-
732100	Office Supplies - General	28,800	25,374	3,426	-	3,426	1,442	-	649	-	-	70
732900	Office Equip & Furniture <5000	-	3,406	(3,406)	6,263	(9,669)	72	116,966	48	-	-	-
733000	Building Maint & Supplies	64,500	4,296	60,204	-	60,204	22	666	-	-	-	-
734100	Computer Supplies	40,000	11,609	28,391	-	28,391	4,114	1,896	524	-	-	1,374
734200	Comp Software General	20,000	30,803	(10,803)	4,070	(14,873)	1,671	2,716	-	-	-	-
734250	Comp Software Specialized	-	6,813	(6,813)	-	(6,813)	229	28,847	-	-	-	-
734260	Electronic Data/Subscriptions	-	-	-	-	-	564	603	-	-	-	-
734800	Computer Equipment <5000	10,000	10,020	(20)	4,819	(4,839)	8,745	12,935	-	-	-	4,125
734900	Computer Peripherals <5000	10,000	-	10,000	-	10,000	-	-	-	-	-	19,408
735200	Sanitation/Sterilization Supl	-	1,250	(1,250)	-	(1,250)	-	-	-	-	-	-
736000	Motor Fuels & Lubricants	6,000	3,564	2,436	-	2,436	-	-	-	-	-	-
738000	Misc Other Supplies	-	13,644	(13,644)	-	(13,644)	75,422	1,056	1,077	-	-	6,443
739100	Material & Supp - Resale	-	-	-	-	-	-	-	(84)	-	-	-
739300	Books & Publicatn- Non Lib	-	7,359	(7,359)	-	(7,359)	40	47	-	-	-	-
739400	Other Equipment < 5000	-	3,217	(3,217)	-	(3,217)	9,628	7,723	2,384	-	-	-
739500	Library Use Only - Resources<250	-	-	-	-	-	1,556	5,740	-	-	-	-
739700	Small Hand Tools <5000	500	15	485	-	485	52	-	-	-	-	-
741100	Repairs & Maint - Buildings	-	23,808	(23,808)	16,548	(40,356)	60	94,716	1,656	-	-	1,920
742100	Repairs & Maint - Furn & Equip	2,000	20,588	(18,588)	-	(18,588)	-	4,450	-	-	-	-
742200	Maintenance Contracts - Equip	94,200	91,437	2,763	4,139	(1,376)	-	15,150	2,450	-	-	-
742300	Repairs & Maint - Vehicles	8,000	7,493	507	185	321	-	208	-	-	-	-
742400	RPR/Maint-Computer/Electronics	-	-	-	-	-	-	-	-	-	-	-
749000	Repairs & Maintenance - Other	7,441	97	7,344	-	7,344	-	-	-	-	-	-
771100	In State Travel	32,000	21,471	10,529	1,485	9,044	14,003	17,017	-	-	-	3,162
771200	Out of State Travel	141,250	98,995	42,255	13,698	28,557	12,610	12,529	-	-	-	2,419
772000	Foreign Travel	17,000	11,265	5,735	2,047	3,688	2,924	3,693	-	-	-	13,211
781100	Furniture & Equipment >4999	-	25,199	(25,199)	0	(25,199)	22,202	126,278	-	-	-	131,364
784000	Vehicle & Transp>4999	-	-	-	-	-	-	-	-	-	-	-
785000	Library Resources & Publicatns	-	-	-	-	-	122,975	102,815	-	-	-	760
787000	Construction-Work In Progress	-	-	-	262,108	(262,108)	-	895	-	-	-	-
791000	Memberships & Dues	-	58,751	(58,751)	-	(58,751)	350	464	21,921	-	150	-
791100	Subscriptions	121,357	226	121,131	-	121,131	14	7,880	-	-	-	-
791200	Professional Licenses	900	-	900	-	900	-	-	-	-	-	-
792100	Rentals - Space	-	-	-	-	-	-	-	-	-	-	-
792200	Rentals - Equipment	-	-	-	-	-	-	-	351	-	-	-
792900	Rentals - Other	20,959	18,862	2,097	7,966	(5,869)	4,908	-	-	-	-	-
793100	Photocopying	-	6,495	(6,495)	4,735	(11,230)	-	-	-	-	-	-
793200	Offset Printing	1,500	143	1,357	-	1,357	1,511	873	-	-	-	-
793300	Specialty Printing	2,800	69	2,731	1,600	1,131	3,752	11,283	(300)	14,005	-	416
793900	Printing Reproduction - Other	-	3,886	(3,886)	-	(3,886)	19,724	134,908	-	-	-	-
794000	Postage	42,000	24,490	17,510	-	17,510	519	19	179	-	-	-
794100	Freight	-	316	(316)	-	(316)	-	21	-	-	-	-
794200	Courier Service	10,000	14,578	(4,578)	-	(4,578)	437	-	-	-	-	-
795000	Insurance	-	937	(937)	-	(937)	-	-	-	-	-	-
796000	Royalties, Patents & Copyrights	-	3,766	(3,766)	3,336	(7,102)	-	-	-	-	-	-
799200	Awards & Commendations	-	-	-	-	-	4,000	-	-	-	-	-
799400	Food & Bev Human Consump	-	-	-	-	-	55,700	-	-	-	-	424
799600	Entertainment Expenses	-	-	-	-	-	439	-	-	-	-	-
799620	Event Tickets	-	-	-	-	-	1,520	-	-	-	-	-
799900	Miscellaneous Operating Expense	39,869	277	39,592	-	39,592	462	-	-	-	-	-
799920	State UBI Tax	-	-	-	-	-	-	-	-	-	-	-
799950	Net Vendor Discounts	-	(83)	83	-	83	-	-	-	-	-	-
700000	Budget Transfer Payments	-	14,740	(14,740)	-	(14,740)	-	-	-	-	-	-
813110	Admin OH - General Admin	-	-	-	-	-	-	-	(2,622)	4,279	-	2,697
813200	Admin OH - Info Tech	-	-	-	-	-	-	-	220	-	-	-
817000	Transfer Out Financial Aid	-	-	-	-	-	1,000	-	-	-	-	-
818000	Transfer Within Fund	-	-	-	-	-	-	-	-	-	-	-
820900	Transfers To UF Component Units	-	-	-	-	-	157,136	-	-	-	-	-
Totals		\$ 1,061,525	\$ 980,691	\$ 80,834	\$ 364,558	\$ (283,724)	\$ 626,503	\$ 971,855	\$ 29,707	\$ 18,434	\$ 249,635	

1 - Includes budget for special orders; purchases are mapped to correct account code when paid.

EXPENDITURES BY ACCOUNT CODE FOR FY 2016-2017
as of June 30, 2017
Change from prior month
UNIVERSITY LIBRARIES

CODE	DESCRIPTION	Appropriated Funds for 'Other Expenses'					Expenses Only - Other Fund Sources					
		Budget	Expense	Balance	Encumbrances	Uncommitted	Fdtn	ALL CFWD	Aux	Dissertation Thesis	Campus Funds	
711100	Accounting Services	-	-	-	-	-	-	-	-	-	-	-
711300	Consulting Services	-	-	-	-	-	600	-	-	-	-	-
711500	Architectural Services	-	-	-	-	-	-	-	-	-	-	-
711600	Engineering Services	-	-	-	-	-	-	-	-	-	-	-
711700	Data Processing Services	-	9,287	(9,287)	(14,674)	5,387	-	-	30	-	-	-
711750	Data Processing Svcs- HPC Only	-	-	-	-	-	-	-	-	-	-	-
713000	Advertising / Marketing	-	825	(825)	-	(825)	-	-	-	-	-	-
714000	Construction Contractors	-	2,225	(2,225)	(917)	(1,309)	0	19,353	-	-	-	-
715000	Lecturers	-	-	-	-	-	-	-	-	-	-	-
715100	Meeting/Training Expense	-	295	(295)	-	(295)	-	-	-	-	-	0
715200	Meeting Planning Services	-	-	-	-	-	-	-	-	-	-	-
715500	Catering Services	-	-	-	-	-	(0)	-	-	-	-	-
719100	Janitorial Services	-	-	-	-	-	-	-	-	-	-	-
719200	Participant Support	-	-	-	-	-	-	-	-	-	-	-
719300	Other Services - Non Employees	-	10,218	(10,218)	(15,946)	5,728	500	1,780	-	-	-	1
719400	Moving Contractor	-	700	(700)	-	(700)	-	-	-	-	-	-
721400	Garbage Collection	-	-	-	-	-	-	-	-	-	-	-
719500	Human Subject Payments	-	76	(76)	-	(76)	-	-	-	-	-	-
722100	Telephone - Local	-	4,486	(4,486)	-	(4,486)	-	-	-	-	-	-
722120	Telephone Install/Maint/Repair	-	1,258	(1,258)	-	(1,258)	-	-	-	-	-	-
722150	Telephone - Long Distance	-	284	(284)	-	(284)	-	-	-	-	-	-
722200	Cellular Phones & Service Plan	-	(0)	0	-	0	-	-	-	-	-	-
731100	Lab Supplies	-	-	-	-	-	-	-	-	-	-	-
731300	Audio/Visual Supplies	-	(135)	135	-	135	-	-	-	-	-	-
731800	Audio/Visual Equipment <5000	-	135	(135)	-	(135)	-	-	-	-	-	-
732100	Office Supplies - General	-	5,718	(5,718)	-	(5,718)	95	413	(0)	-	-	0
732900	Office Equip & Furniture <5000	-	1,161	(1,161)	(6,263)	5,102	-	98,606	(0)	-	-	-
733000	Building Maint & Supplies	-	433	(433)	-	(433)	0	0	-	-	-	-
734100	Computer Supplies	-	1,363	(1,363)	-	(1,363)	13	0	168	-	-	1
734200	Comp Software General	-	1,081	(1,081)	(4,070)	2,989	499	0	-	-	-	-
734250	Comp Software Specialized	-	125	(125)	-	(125)	0	-	-	-	-	-
734260	Electronic Data/Subscriptions	-	-	-	-	-	-	0	-	-	-	-
734800	Computer Equipment <5000	-	24,112	(24,112)	(4,819)	(19,293)	-	0	-	-	-	0
734900	Computer Peripherals <5000	-	-	-	-	-	-	-	-	-	-	0
735200	Sanitation/Sterilization Supl	-	0	(0)	-	(0)	-	-	-	-	-	-
736000	Motor Fuels & Lubricants	-	417	(417)	-	(417)	-	-	-	-	-	-
738000	Misc Other Supplies	-	234	(234)	-	(234)	673	2,385	0	-	-	6,263
739100	Material & Supp - Resale	-	-	-	-	-	-	-	-	-	-	-
739300	Books & Publicatn < 250. non Lib	-	250	(250)	-	(250)	1,174	0	-	-	-	-
739400	Other Equipment < 5000	-	3,028	(3,028)	-	(3,028)	(0)	-	0	-	-	-
739500	Library Use Only - Resources<250	-	-	-	-	-	25,799	17,755	-	-	-	1,816
739700	Small Hand Tools <5000	-	0	(0)	-	(0)	(0)	-	-	-	-	147
741100	Repairs & Maint - Buildings	341,455	4,748	336,707	(16,548)	353,255	-	24,308	-	-	-	-
742100	Repairs & Maint - Furn & Equip	-	2,145	(2,145)	-	(2,145)	-	2,045	-	-	-	-
742200	Maintenance Contracts - Equip	-	2,576	(2,576)	(4,139)	1,563	-	343	0	-	-	-
742300	Repairs & Maint - Vehicles	-	248	(248)	(185)	(62)	-	1	-	-	-	-
742400	RPR/Maint-Computer/Electronics	-	180	(180)	-	(180)	-	-	-	-	-	-
749000	Repairs & Maintenance - Other	-	(0)	0	-	0	-	-	-	-	-	-
771100	In State Travel	-	5,205	(5,205)	(922)	(4,283)	653	0	-	-	-	219
771200	Out of State Travel	5,460	6,812	(1,352)	8,285	(9,637)	2,022	135	-	-	-	286
772000	Foreign Travel	-	2,699	(2,699)	(372)	(2,327)	(0)	300	-	-	-	1,631
781100	Furniture & Equipment >4999	-	(0)	0	(0)	0	-	0	-	-	-	-
784000	Vehicle & Transp>4999	-	-	-	-	-	-	-	-	-	-	-
785000	Library Resources & Publicatns	-	-	-	-	-	(4,340)	(16,732)	-	-	-	(1,816)
787000	Construction-Work In Progress	-	15	(15)	(262,108)	262,093	-	-	-	-	-	-
791000	Memberships & Dues	-	13,700	(13,700)	-	(13,700)	0	0	-	-	-	363
791100	Subscriptions	-	3,849	(3,849)	-	(3,849)	-	-	-	-	-	-
791200	Professional Licenses	-	-	-	-	-	-	-	-	-	-	-
792100	Rentals - Space	-	-	-	-	-	-	-	-	-	-	-
792200	Rentals - Equipment	-	-	-	-	-	2,201	-	-	-	-	-
792900	Rentals - Other	-	791	(791)	(7,966)	7,175	(0)	16	-	-	-	-
793100	Photocopying	-	25	(25)	(4,735)	4,710	-	-	-	-	-	-
793200	Offset Printing	-	12	(12)	-	(12)	575	-	-	-	-	-
793300	Specialty Printing	-	0	(0)	(1,600)	1,600	0	(0)	-	25	-	218
793900	Printing Reproduction - Other	-	90	(90)	-	(90)	200	15,744	-	-	-	-
794000	Postage	-	1,141	(1,141)	-	(1,141)	0	(0)	25	-	-	-
794100	Freight	-	21	(21)	-	(21)	-	0	-	-	-	-
794200	Courier Service	-	2,161	(2,161)	-	(2,161)	0	-	-	-	-	-
795000	Insurance	-	-	-	-	-	-	-	-	-	-	-
796000	Royalties, Patents & Copyrights	-	(0)	0	(3,336)	3,336	-	-	-	-	-	-
799200	Awards & Commendations	-	-	-	-	-	4,000	-	-	-	-	-
799400	Food & Bev Human Consump	-	-	-	-	-	4,439	-	-	-	-	(0)
799600	Entertainment Expenses	-	-	-	-	-	0	-	-	-	-	-
799620	Event Tickets	-	-	-	-	-	-	-	-	-	-	-
799900	Miscellaneous Operating Expense	200,000	350	199,650	-	199,650	-	-	-	-	-	-
799920	State UBI Tax	-	-	-	-	-	-	-	-	-	-	-
799950	Net Vendor Discounts	-	(0)	0	-	0	-	-	-	-	-	-
700000	Budget Transfer Payments	-	-	-	-	-	-	172,111	-	-	-	-
813110	Admin OH - General Admin	-	-	-	-	-	-	-	-	388	-	-
813200	Admin OH - Info Tech	-	-	-	-	-	-	-	14	-	-	-
817000	Transfer Out Financial Aid	-	-	-	-	-	-	-	-	-	-	-
818000	Transfer Within Fund	-	-	-	-	-	-	-	-	-	-	2,082
820900	Transfers To UF Component Units	-	-	-	-	-	(75,719)	-	-	-	-	-
	Totals	\$ 546,915	\$ 114,344	\$ 432,571	\$ (340,314)	\$ 772,885	\$ (36,616)	\$ 338,563	\$ 237	\$ 413	\$ 11,211	

1 - Includes budget for special orders; purchases are mapped to correct account code when paid.