

**Florida Academic Repository (FLARE)
2019-2020 Budget
Year-To-Date
July 31, 2019**

UF Contributions	Authorized Budget	Actual	Expenses - 1	Available
Materials	-	-	-	-
Other Expenses - 2	480,811	639,641	207,823	431,818
OPS	37,736	37,736	1,135	36,601
Salaries & Benefits	532,696	532,696	33,422	499,274
	\$1,051,243	\$1,210,073	\$242,380	\$967,693
Non-UF Contributions	Budget	Actual	Expenses	Available
Other Expenses	50,000	-	-	-
OPS	-	-	-	-
Salaries & Benefits	-	-	-	-
	\$50,000	\$0	\$0	\$0
Total Recurring Income	\$1,101,243	\$1,210,073	\$242,380	\$967,693
Non-Recurring Funds	Budget	Actual	Expenses	Available
Auxiliary	-	-	-	-
Special Funding - Other Campus Units	-	-	-	-
Carry Forward	84,153	84,153	61,958	22,195
Total Non-Recurring Funds	\$84,153	\$84,153	\$61,958	\$22,195
TOTAL SPENDABLE FUNDS	\$1,185,396	\$1,294,226	\$304,338	\$989,888

Notes: FY 19-20 Budget Year-To-Date 7/31/19

1 - Includes expenses as well as encumbered funds

2 - Actual budget includes \$158,830 transferred from UL Materials for FY 18-19 materials expenditures

Florida Academic Repository (FLARE)

Year-To-Date

July 31, 2019

Summary of Expenses YTD by Major Expenditure Category and Fund Source

Materials	Funding	Expended	Available
UF Contributions	-	-	-
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$0	\$0	\$0
Other (Operations)			
UF Contributions	639,641	207,823	431,818
Non-UF Contributions	-	-	-
Carry Forward	84,153	61,958	22,195
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$723,794	\$269,781	454,013
OPS			
UF Contributions	37,736	1,135	36,601
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$37,736	\$1,135	\$36,601
Salaries & Benefits			
UF Contributions	532,696	33,422	499,274
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$532,696	\$33,422	\$499,274
Grand Total	\$1,294,226	\$304,338	\$989,888