

Florida Academic Repository (FLARE)
2020-2021 Budget
Year-To-Date
July 31, 2020

UF Contributions	Authorized Budget	Actual	Expenses - 1	Available
Materials	-	-	-	-
Other Expenses - 2	673,582	747,199	568,789	178,410
OPS	37,736	37,736	800	36,936
Salaries & Benefits - 3	365,603	365,603	31,866	333,737
	\$1,076,921	\$1,150,538	\$601,455	\$549,083
Non-UF Contributions	Budget	Actual	Expenses	Available
Other Expenses	54,715	-	-	-
OPS	-	-	-	-
Salaries & Benefits	-	-	-	-
	\$54,715	\$0	\$0	\$0
Total Recurring Income	\$1,131,636	\$1,150,538	\$601,455	\$549,083
Non-Recurring Funds	Budget	Actual	Expenses	Available
Auxiliary	-	-	-	-
Special Funding - Other Campus Units	-	-	-	-
Carry Forward	1,089	1,089	1,089	-
Total Non-Recurring Funds	\$1,089	\$1,089	\$1,089	\$0
TOTAL SPENDABLE FUNDS	\$1,132,725	\$1,151,627	\$602,544	\$549,083

Notes: FY 20-21 Budget Year-To-Date 7/31/20

1 - Includes expenses as well as encumbered funds

2 - Authorized Budget includes a \$196,183 increase compared to FY 19-20 due to reallocation. Actual Budget includes \$73,617 transferred from UL Materials for FY 19-20 end of year material expenditures

3 - Authorized Budget includes a \$196,183 decrease compared to FY 19-20 due to reallocation.