

**Florida Academic Repository (FLARE)**  
**2021-2022 Budget**  
**Year-To-Date**  
**January 31, 2022**

<b>UF Contributions</b>	<b>Authorized Budget</b>	<b>Actual</b>	<b>Expenses - 1</b>	<b>Available</b>
Materials	-	-	-	-
Other Expenses - 2	522,104	558,442	356,281	202,161
OPS	37,736	37,736	361	37,375
Salaries & Benefits - 3	502,190	502,190	275,036	227,154
	<b>\$1,062,030</b>	<b>\$1,098,368</b>	<b>\$631,678</b>	<b>\$466,690</b>
<b>Non-UF Contributions</b>	<b>Budget</b>	<b>Actual</b>	<b>Expenses</b>	<b>Available</b>
Other Expenses - 4	54,715	54,715	54,715	-
OPS	-	-	-	-
Salaries & Benefits	-	-	-	-
	<b>\$54,715</b>	<b>\$54,715</b>	<b>\$54,715</b>	<b>\$0</b>
<b>Total Recurring Income</b>	<b>\$1,116,745</b>	<b>\$1,153,083</b>	<b>\$686,393</b>	<b>\$466,690</b>
<b>Non-Recurring Funds</b>	<b>Budget</b>	<b>Actual</b>	<b>Expenses</b>	<b>Available</b>
Auxiliary	-	-	-	-
Special Funding - Other Campus Units	-	-	-	-
Carry Forward	6,823	6,823	6,823	-
<b>Total Non-Recurring Funds</b>	<b>\$6,823</b>	<b>\$6,823</b>	<b>\$6,823</b>	<b>\$0</b>
<b>TOTAL SPENDABLE FUNDS</b>	<b>\$1,123,568</b>	<b>\$1,159,906</b>	<b>\$693,216</b>	<b>\$466,690</b>

**Notes: FY 21-22 Budget Year-To-Date 1/31/22**

1 - Includes expenses as well as encumbered funds

2 - Authorized Budget includes a \$151,478 decrease compared to FY 20-21 due to 2% UF Budget Cut and reallocation. Actual Budget includes \$36,338 transferred from UL Materials for FY 20-21 end of year material expenditures

3 - Authorized Budget includes a \$136,587 increase compared to FY 20-21 due to reallocation and fully budgeting for time limited positions changed to not time limited

4 - Actual includes \$54,715 received from University of Miami