

Florida Academic Repository (FLARE)
2021-2022 Budget
Year-To-Date
February 28, 2022

UF Contributions	Authorized Budget	Actual	Expenses - 1	Available
Materials	-	-	-	-
Other Expenses - 2	522,104	632,728	582,228	50,500
OPS - 3	37,736	361	361	-
Salaries & Benefits - 4	502,190	465,279	312,027	153,252
	\$1,062,030	\$1,098,368	\$894,616	\$203,752
Non-UF Contributions	Budget	Actual	Expenses	Available
Other Expenses - 5	54,715	54,715	54,715	-
OPS	-	-	-	-
Salaries & Benefits	-	-	-	-
	\$54,715	\$54,715	\$54,715	\$0
Total Recurring Income	\$1,116,745	\$1,153,083	\$949,331	\$203,752
Non-Recurring Funds	Budget	Actual	Expenses	Available
Auxiliary	-	-	-	-
Special Funding - Other Campus Units	-	-	-	-
Carry Forward	6,823	6,823	6,823	-
Total Non-Recurring Funds	\$6,823	\$6,823	\$6,823	\$0
TOTAL SPENDABLE FUNDS	\$1,123,568	\$1,159,906	\$956,154	\$203,752

Notes: FY 21-22 Budget Year-To-Date 2/28/22

1 - Includes expenses as well as encumbered funds

2 - Authorized Budget includes a \$151,478 decrease compared to FY 20-21 due to 2% UF Budget Cut and reallocation. Actual Budget includes \$36,338 transferred from UL Materials for FY 20-21 end of year material expenditures; \$37,375 transferred from OPS for additional funding; and \$36,911 transferred from Salaries & Benefits for additional funding

3 - Actual budget includes \$37,375 transferred to Other Expenses for additional funding

4 - Authorized Budget includes a \$136,587 increase compared to FY 20-21 due to reallocation and fully budgeting for time limited positions changed to not time limited. Actual Budget includes \$36,911 transferred to Other Expenses for additional funding

5 - Actual includes \$54,715 received from University of Miami