

**Florida Academic Repository (FLARE)**  
**2025-2026 Budget**  
**Year-To-Date**  
**July 31, 2025**

<b>UF Contributions</b>	<b>Authorized Budget</b>	<b>Actual</b>	<b>Expenses - 1</b>	<b>Available</b>
Materials	-	-	-	-
Other Expenses -	616,626	616,626	482,717	133,909
OPS	-	-	-	-
Salaries & Benefits - 2	419,766	419,766	36,991	382,775
	<b>\$1,036,392</b>	<b>\$1,036,392</b>	<b>\$519,708</b>	<b>\$516,684</b>
<b>Non-UF Contributions</b>	<b>Budget</b>	<b>Actual</b>	<b>Expenses</b>	<b>Available</b>
Other Expenses - 5	170,715	100,000	-	100,000
OPS	-	-	-	-
Salaries & Benefits	-	-	-	-
	<b>\$170,715</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Total Recurring Income</b>	<b>\$1,207,107</b>	<b>\$1,136,392</b>	<b>\$519,708</b>	<b>\$616,684</b>
<b>Non-Recurring Funds</b>	<b>Budget</b>	<b>Actual</b>	<b>Expenses</b>	<b>Available</b>
Auxiliary	-	-	-	-
Special Funding - Other Campus Units	-	-	-	-
Carry Forward	4,934	4,934	2,046	2,888
<b>Total Non-Recurring Funds</b>	<b>\$4,934</b>	<b>\$4,934</b>	<b>\$2,046</b>	<b>\$2,888</b>
<b>TOTAL SPENDABLE FUNDS</b>	<b>\$1,212,041</b>	<b>\$1,141,326</b>	<b>\$521,754</b>	<b>\$619,572</b>

**Notes: FY 25-26 Budget Year-To-Date 7/31/25**

1 - Includes expenses as well as encumbered funds

2 **Salaries and Benefits** - Authorized Budget includes a (\$41,937) decrease compared to FY 24-25 due to cutting an open position in relation to the Libraries' 5% budget cut.

**Florida Academic Repository (FLARE)**

Year-To-Date

July 31, 2025

**Summary of Expenses YTD by Major Expenditure Category and Fund Source**

<b>Materials</b>	<b>Funding</b>	<b>Expended</b>	<b>Available</b>
UF Contributions	-	-	-
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other (Operations)</b>			
UF Contributions	616,626	482,717	133,909
Non-UF Contributions	100,000	-	100,000
Carry Forward	4,934	2,046	2,888
Auxiliary	-	-	-
Other UF Units	-	-	-
	<b>\$721,560</b>	<b>\$484,763</b>	<b>236,797</b>
<b>OPS</b>			
UF Contributions	-	-	-
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Salaries &amp; Benefits</b>			
UF Contributions	419,766	36,991	382,775
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	<b>\$419,766</b>	<b>\$36,991</b>	<b>\$382,775</b>
<b>Grand Total</b>	<b>\$1,141,326</b>	<b>\$521,754</b>	<b>\$619,572</b>