

Florida Academic Repository (FLARE)
2025-2026 Budget
Year-To-Date
September 30, 2025

UF Contributions	Authorized Budget	Actual	Expenses - 1	Available
Materials	-	-	-	-
Other Expenses -	616,626	616,626	506,455	110,171
OPS	-	-	-	-
Salaries & Benefits - 2	419,766	419,766	101,090	318,676
	\$1,036,392	\$1,036,392	\$607,545	\$428,847
Non-UF Contributions	Budget	Actual	Expenses	Available
Other Expenses - 5	170,715	100,000	-	100,000
OPS	-	-	-	-
Salaries & Benefits	-	-	-	-
	\$170,715	\$100,000	\$0	\$100,000
Total Recurring Income	\$1,207,107	\$1,136,392	\$607,545	\$528,847
Non-Recurring Funds	Budget	Actual	Expenses	Available
Auxiliary	-	-	-	-
Special Funding - Other Campus Units	-	-	-	-
Carry Forward	4,934	4,934	2,046	2,888
Total Non-Recurring Funds	\$4,934	\$4,934	\$2,046	\$2,888
TOTAL SPENDABLE FUNDS	\$1,212,041	\$1,141,326	\$609,591	\$531,735

Notes: FY 25-26 Budget Year-To-Date 9/30/25

1 - Includes expenses as well as encumbered funds

2 Salaries and Benefits - Authorized Budget includes a (\$41,937) decrease compared to FY 24-25 due to cutting an open position in relation to the Libraries' 5% budget cut.

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Year-To-Date

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Summary of Expenses YTD by Major Expenditure Category and Fund Source

Materials	Funding	Expended	Available
UF Contributions	-	-	-
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$0	\$0	\$0
Other (Operations)			
UF Contributions	616,626	506,455	110,171
Non-UF Contributions	100,000	-	100,000
Carry Forward	4,934	2,046	2,888
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$721,560	\$508,501	213,059
OPS			
UF Contributions	-	-	-
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$0	\$0	\$0
Salaries & Benefits			
UF Contributions	419,766	101,090	318,676
Non-UF Contributions	-	-	-
Carry Forward	-	-	-
Auxiliary	-	-	-
Other UF Units	-	-	-
	\$419,766	\$101,090	\$318,676
Grand Total	\$1,141,326	\$609,591	\$531,735